

Energy Efficiency Program Activity by Town

Town Name: BARNSTABLE
 Program Period: 2018
 Current Dates: 11/1/2018 - 11/30/2018
 Cumulative Dates: 1/1/2018 - 11/30/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	2,371.38	\$1,410.01	3	67,340.11	\$32,171.03	50	\$0.00	0.00%
Residential Multi-Family Retrofit	547.20	\$390.04	1	68,866.70	\$25,912.41	33	\$0.00	0.00%
Residential Home Energy Services - Measures	96,103.40	\$127,981.35	157	1,409,195.81	\$1,890,970.38	1,430	\$2,964,577.95	63.79%
Residential Home Energy Services - RCS	0.00	\$20,023.83	95	0.00	\$240,827.77	869	\$380,818.94	63.24%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	24,387.40	\$18,654.50	46	252,045.60	\$196,602.00	398	\$0.00	0.00%
Residential Consumer Products	26,714.90	\$5,551.00	30	298,874.50	\$60,752.01	707	\$0.00	0.00%
Residential Lighting	850,536.40	\$60,355.84	4,780	9,590,893.40	\$637,121.03	49,463	\$0.00	0.00%
Residential HEAT Loan	0.00	\$24,678.93	88	0.00	\$359,467.96	349	\$0.00	0.00%
Res Subtotal	1,000,660.68	\$259,045.50	5,200.00	11,687,216.12	\$3,443,824.59	53,299	\$3,345,396.89	
Res % of Total	72.45%	49.73%	99.01%	75.61%	60.89%	98.44%	61.08%	
Low-Income Single Family Retrofit	6,679.10	\$7,013.00	9	218,699.26	\$219,355.54	170	\$587,422.68	37.34%
Low-Income Multi-Family Retrofit	226.00	\$674.00	2	355,083.96	\$357,240.00	354	\$0.00	0.00%
LI Subtotal	6,905.10	\$7,687.00	11.00	573,783.22	\$576,595.54	524	\$587,422.68	
LI % of Total	0.50%	1.48%	0.21%	3.71%	10.20%	0.97%	10.72%	
C&I New Buildings & Major Renovations	68.33	\$1,267.07	1	546.65	\$25,132.83	5	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	1,791.00	\$3,914.25	4	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	1,661.00	\$550.00	1	\$0.00	0.00%
C&I Upstream HVAC	3,672.46	\$1,630.00	2	42,142.00	\$15,572.68	11	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	9,569.50	\$975.00	1	978,913.90	\$194,719.57	10	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	72,552.31	\$54,879.02	5	406,913.50	\$279,793.64	35	\$403,361.10	69.37%
C&I Existing Building Retrofit - Municipal	159,504.68	\$113,266.46	3	447,508.24	\$390,295.09	9	\$0.00	0.00%
C&I Small Business	102,395.90	\$76,580.56	16	835,872.05	\$641,786.88	140	\$1,141,177.21	56.24%
C&I Multifamily Retrofit	1,398.00	\$2,005.20	1	19,400.00	\$15,820.76	7	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	24,491.90	\$3,577.26	12	460,682.26	\$67,480.98	101	\$0.00	0.00%
C&I Subtotal	373,653.08	\$254,180.57	41.00	3,195,430.61	\$1,635,066.68	323	\$1,544,538.31	
C&I % of Total	27.05%	48.80%	0.78%	20.67%	28.91%	0.60%	28.20%	
Total	1,381,218.86	\$520,913.07	5,252	15,456,429.94	\$5,655,486.81	54,146	\$5,477,357.87	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.